



LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Olive Grove Charter School - Lompoc

CDS Code: 42 77206 0138370

School Year: 2025-26

LEA contact information:

Meg Rydman

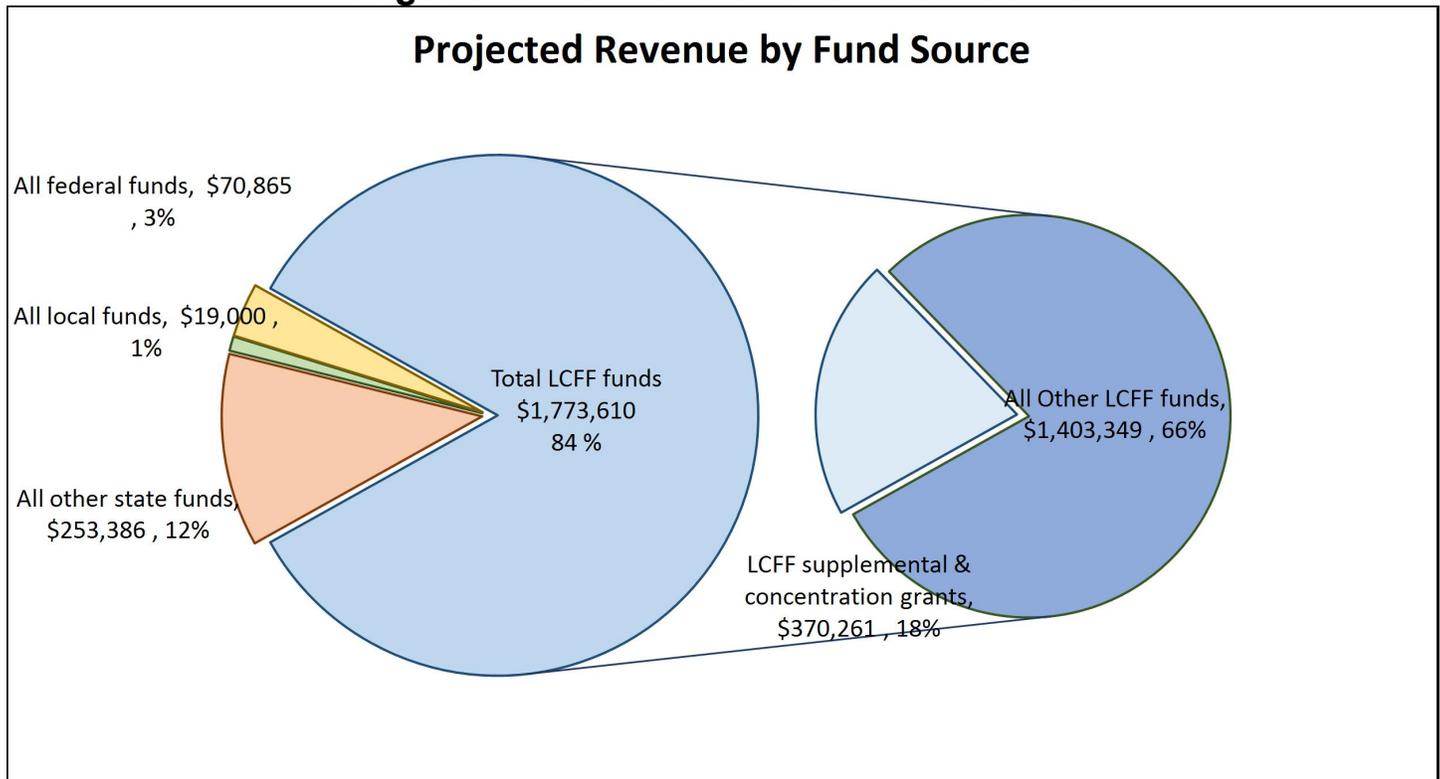
Superintendent

mrydman@olivegrovecharter.org

805-623-1111

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2025-26 School Year



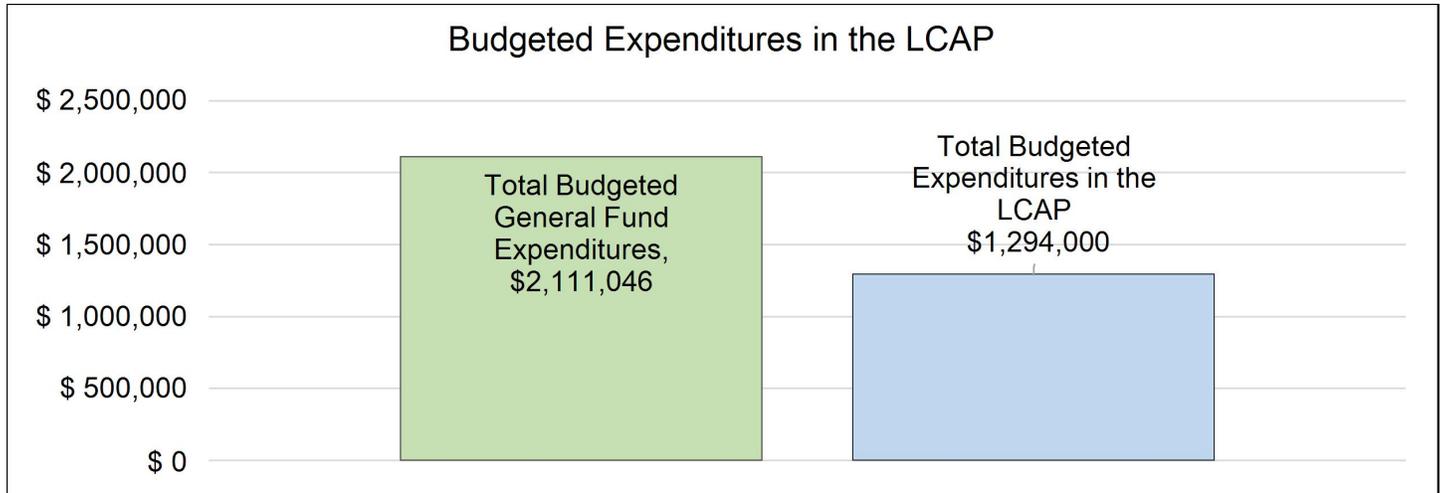
This chart shows the total general purpose revenue Olive Grove Charter School - Lompoc expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Olive Grove Charter School - Lompoc is \$2,116,861, of which \$1,773,610 is Local Control Funding Formula (LCFF), \$253,386 is other state funds, \$19,000 is local funds, and \$70,865 is federal funds. Of the \$1,773,610 in LCFF

Funds, \$370,261 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Olive Grove Charter School - Lompoc plans to spend for 2025-26. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Olive Grove Charter School - Lompoc plans to spend \$2,111,046 for the 2025-26 school year. Of that amount, \$1,294,000 is tied to actions/services in the LCAP and \$817,046 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

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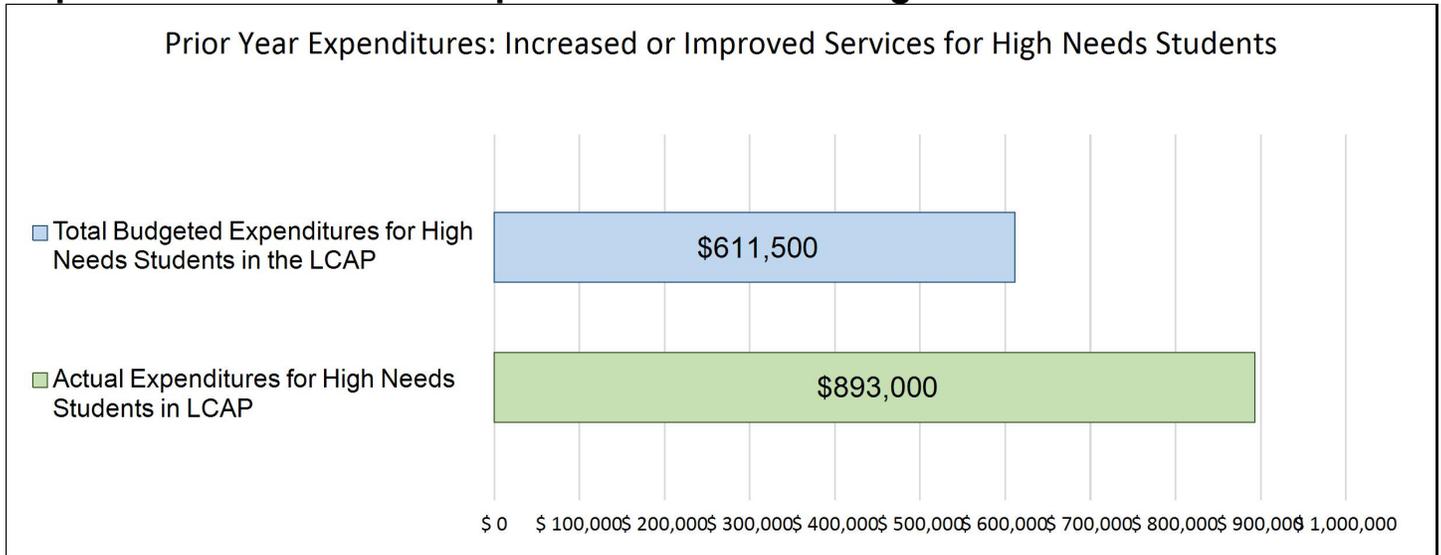
- Services and other operating expenses
- General liability insurance
- Facilities (rent)
- Contracted services
- Legal services
- Capital Outlay

Increased or Improved Services for High Needs Students in the LCAP for the 2025-26 School Year

In 2025-26, Olive Grove Charter School - Lompoc is projecting it will receive \$370,261 based on the enrollment of foster youth, English learner, and low-income students. Olive Grove Charter School - Lompoc must describe how it intends to increase or improve services for high needs students in the LCAP. Olive Grove Charter School - Lompoc plans to spend \$877,500 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2024-25



This chart compares what Olive Grove Charter School - Lompoc budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Olive Grove Charter School - Lompoc estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2024-25, Olive Grove Charter School - Lompoc's LCAP budgeted \$611,500 for planned actions to increase or improve services for high needs students. Olive Grove Charter School - Lompoc actually spent \$893,000 for actions to increase or improve services for high needs students in 2024-25.