



## LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Olive Grove Charter - Lompoc

CDS Code: 42 69229 0138370

School Year: 2026-27

LEA contact information:

Meg Rydman

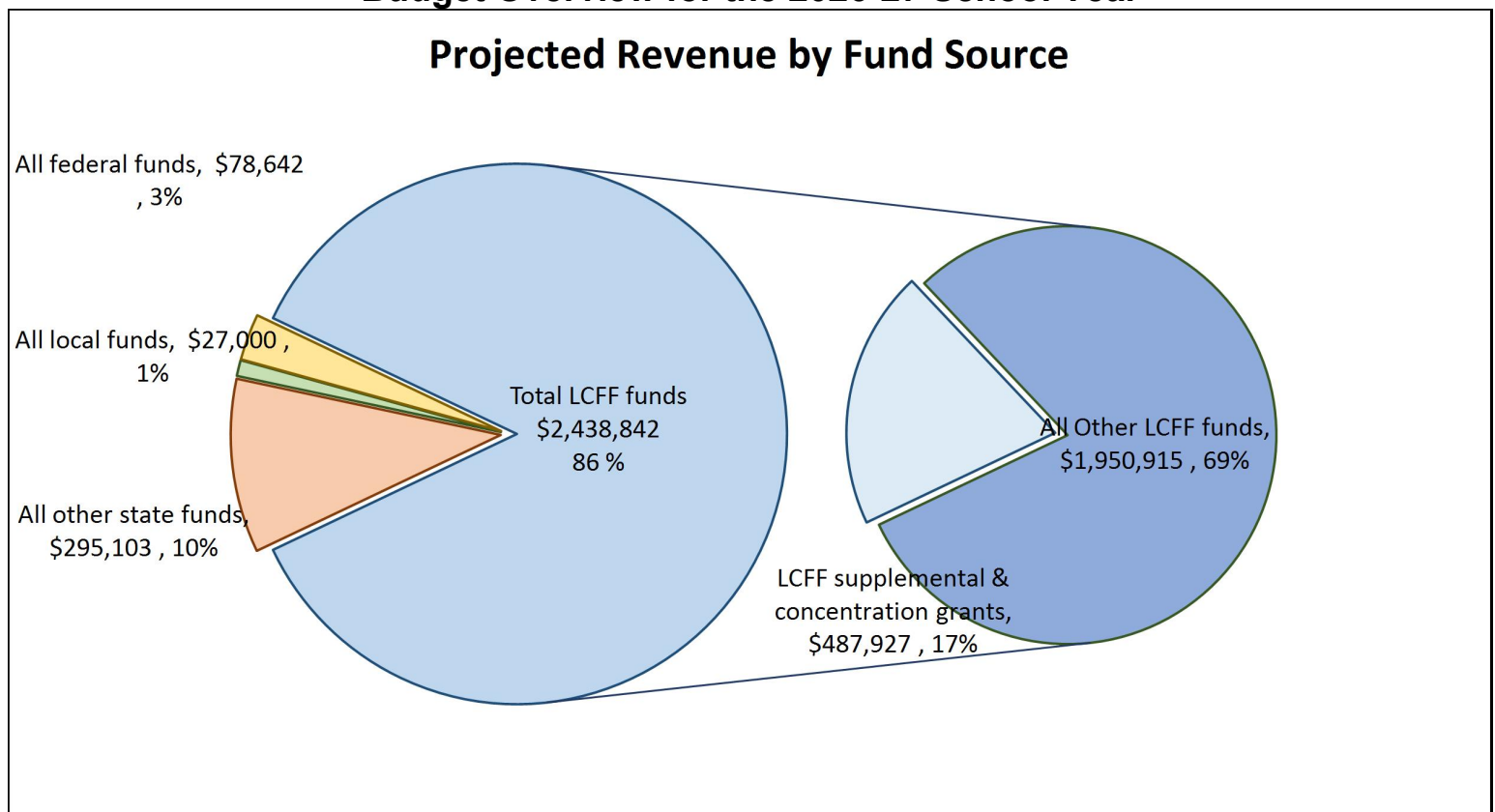
Superintendent

mrydman@olivegrovecharter.org

805-623-1111

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (Foster Youth, English learners, and low-income students).

### Budget Overview for the 2026-27 School Year

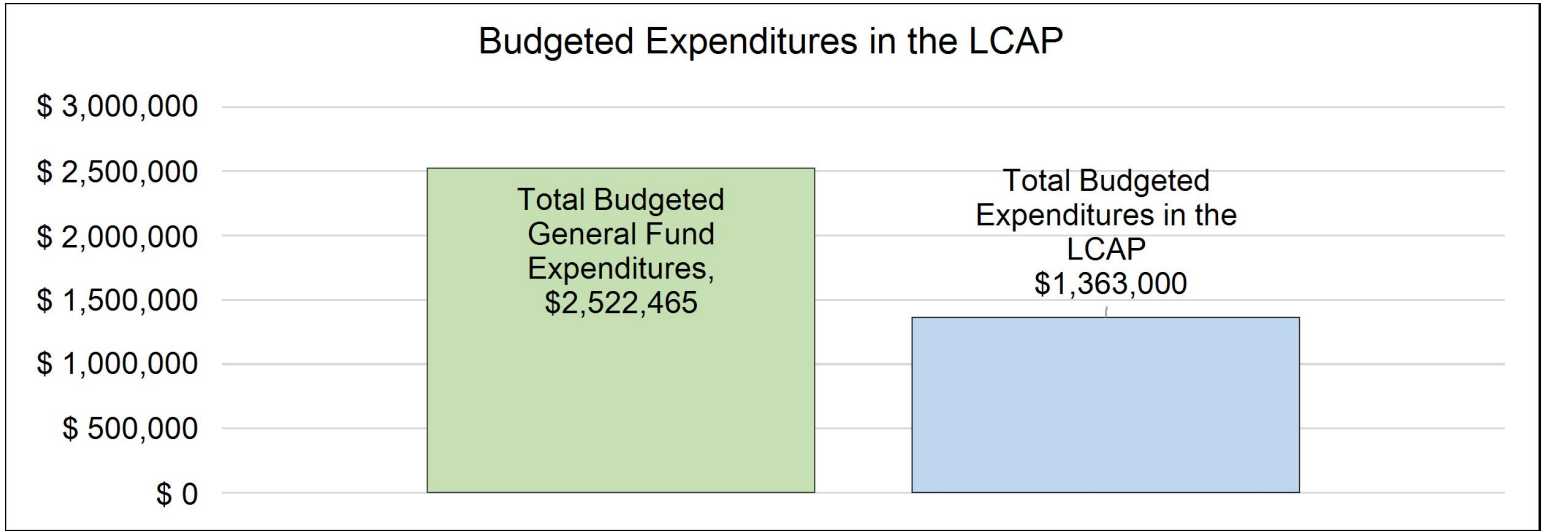


This chart shows the total general purpose revenue Olive Grove Charter - Lompoc expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Olive Grove Charter - Lompoc is \$2,839,587, of which \$2,438,842 is Local Control Funding Formula (LCFF), \$295,103 is other state funds, \$27,000 is local funds, and \$78,642 is federal funds. Of the \$2,438,842 in LCFF Funds, \$487,927 is generated based on the enrollment of high needs students (Foster Youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Olive Grove Charter - Lompoc plans to spend for 2026-27. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Olive Grove Charter - Lompoc plans to spend \$2522465 for the 2026-27 school year. Of that amount, \$1363000 is tied to actions/services in the LCAP and \$1,159,465 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

The budgeted expenditures that are not included in the LCAP will be used for the following:

- Services and other operating expenses
- General liability insurance
- Facilities (rent)
- Contracted services
- Legal services
- Capital Outlay

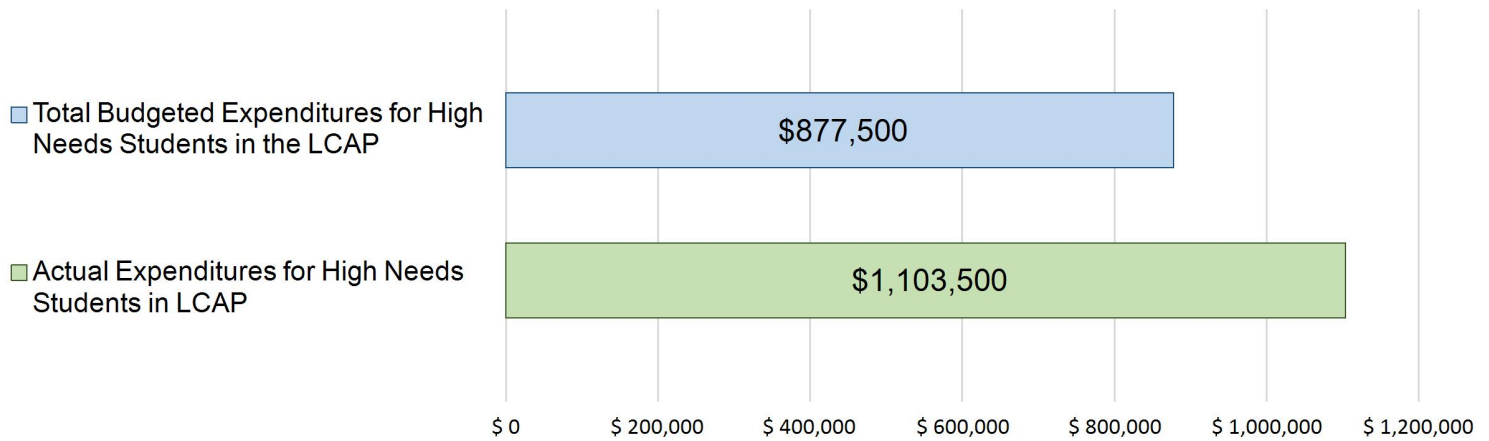
## Increased or Improved Services for High Needs Students in the LCAP for the 2026-27 School Year

In 2026-27, Olive Grove Charter - Lompoc is projecting it will receive \$487927 based on the enrollment of Foster Youth, English learner, and low-income students. Olive Grove Charter - Lompoc must describe how it intends to increase or improve services for high needs students in the LCAP. Olive Grove Charter - Lompoc plans to spend \$846700 towards meeting this requirement, as described in the LCAP.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2025-26

Prior Year Expenditures: Increased or Improved Services for High Needs Students



This chart compares what Olive Grove Charter - Lompoc budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Olive Grove Charter - Lompoc estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2025-26, Olive Grove Charter - Lompoc's LCAP budgeted \$877500 for planned actions to increase or improve services for high needs students. Olive Grove Charter - Lompoc actually spent \$1103500 for actions to increase or improve services for high needs students in 2025-26.